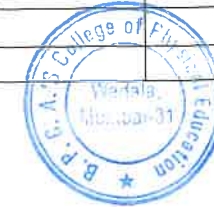



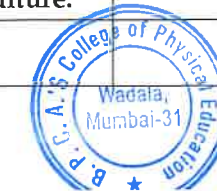
BOMBAY PHYSICAL CULTURE ASSOCIATION'S COLLEGE OF PHYSICAL EDUCATION, WADALA, MUMABI - 400 031.
BUDGET ESTIMATE FOR THE YEAR 2016-17 (B.P. Ed. Course)

Sr.No.	Income	Budgeted Receipt	Sr.No	Expenditure	Budgeted expenditure
1	Government Grants	15246837		Admissible Expenditure	
			1	Salary of Teaching staff	12981355
2	Fees from students :		2	Salary of Non-Teaching staff	2265482
i	Admission Fees (100X100)	10000	3	Advertisement	20000
ii	Tuition Fee (3000X200)	600000	4	Affiliation Fee (Yearly)	20000
iii	Gymkhana Fee (200X100)	20000	5	Audit Fee	28000
iv	Library Fee. (100X100)	10000	6	Electricity Bill	300000
v	Costume Fee (1000X100)	100000	7	Functional Expenses	10000
vi	Scout Camp/Picnic Fee (700X100)	70000	8	Furniture and Fixtures	10000
vii	Course Material Fee (500X100)	50000	9	Sports and Yoga Equipment	45000
viii	Sports and Yoga Equipment (450 X100)	45000	10	Contingencies	40000
ix	Medical Check up (20X100)	2000	11	Library Books, Journals,	30000
x	University Fee (150X100)	15000	12	Library Charges.	10000
xi	First Aid Charges (100 X 100)	10000	13	Printing and Cyclostyle	40000
xii	Souvenir Fees (150 X 100)	15000	14	Stationary	60000
xiii	Computer Training Fees (2000 X100)	200000	15	Postage and Telegram	15000
xiv	Examination Fees (1270 X 200)	254000	16	Repair Charges	35000
xv	Other Income	0	17	Telephone Charges	30000
xvi	Bank Interest Saving and F.D.R.	70000	18	Traveling Expenses	30000
4	Miscellaneous Income	0	19	University Fee	13100
i	T.C. Fee	5000	21	Building Maintenance	32000
5	Fine	500	22	Awards and Incentives	500
ii	Sale of News papers etc.	500	23.	Professional Charges	20000
			24.	Costume to peons	10000
	Excess of expenditure over income.	297600	i	Other Items	0
			ii	Library Deposit	10000
			iii	Laboratory Deposit	30000
			iv	Course Material Expenses	50000
			v	Costume Expenses	100000
			vi	Scout Camp/Picnic Expenses	70000
			vii	Souvenir charges	15000
			viii	Gymkhana Expenses	20000
			ix.	First Aid Charges	10000
			x.	Medical Check up	2000
			xi.	Computer Training Expenses	200000
			xii.	Examination Fees	127000
	GRAND TOTAL	14755600			14755600



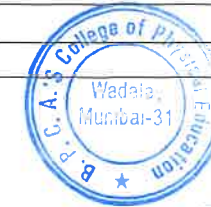

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Sr.No.	Income	Budgeted Receipt	Sr.No.	Expenditure	Budgeted expenditure
1	Government Grants	16009179		Admissible Expenditure	
			1	Salary of Teaching staff	13630423
2	Fees from students :		2	Salary of Non-Teaching staff	2378756
i	Admission Fees (100X100)	10000	3	Advertisement	15000
ii	Tuition Fee (3000X200)	600000	4	Affiliation Fee (Yearly)	20000
iii	Gymkhana Fee (1000X200)	200000	5	Audit Fee	30000
iv	Library Fee. (500X200)	100000	6	Electricity Bill	350000
v	Costume Fee (1500X100)	150000	7	Functional Expenses	60000
vi	Scout Camp/Picnic Fee (1000X200)	200000	8	Furniture and Fixtures	20000
vii	Course Material Fee (1000X200)	200000	9	Sports and Yoga Equipment	85000
viii	Sports and Yoga Equipment (1000 X200)	200000	10	Contingencies	35000
ix	Medical Check up (50X200)	10000	11	Library Books, Journals,	65000
x	University Fee (150X200)	30000	12	Library Charges.	10000
xi	First Aid Charges (100 X 200)	20000	13	Printing and Cyclostyle	50000
xii	Souvenir Fees (200 X 200)	40000	14	Stationary	65000
xiii	Laborotary Fees (1000 X200)	200000	15	Postage and Telegram	15000
xiv	Examination Fees (1270 X 200)	254000	16	Repair Charges	45000
3	Other Income		17	Telephone Charges	35000
xvi	Bank Interest Saving and F.D.R.	50000	18	Traveling Expenses	35000
4	Miscellaneous Income		19	University Fee	30000
i	T.C. Fee	3000	21	Building Maintenance	100000
ii	Fine	0	22	Awards and Incentives	1000
iii	Sale of News papers etc.	300	23.	Professional Charges	40000
			24.	Costume to peons	15000
			i	Other Items	0
			ii	Course Material Expenses	165000
			iii	Costume Expenses	150000
			iv	Scout Camp/Picnic Expenses	135000
			v	Souvenir charges	25000
			vi	Gymkhana Expenses	60000
			vii	First Aid Charges	15000
			viii	Medical Check up	10000
			ix.	Laborotaty Expenses	185000
			x.	Examination Fees	254000
				Excess of income over expenditure.	147300
	GRAND TOTAL	182766479			182766479



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Sr.No.	Income	Budgeted Receipt	Sr.No	Expenditure	Budgeted expenditure
1	Government Grants	16809638		Admissible Expenditure	
			1	Salary of Teaching staff	14311944
2	Fees from students :		2	Salary of Non-Teaching staff	2497694
i	Admission Fees (100X100)	10000	3	Advertisement	10000
ii	Tuition Fee (3000X200)	600000	4	Affiliation Fee (Yearly)	20000
iii	Gymkhana Fee (1000X200)	200000	5	Audit Fee	30000
iv	Library Fee. (500X200)	100000	6	Electricity Bill	325000
v	Costume Fee (1500X100)	150000	7	Functional Expenses	50000
vi	Scout Camp/Picnic Fee (1000X200)	200000	8	Furniture and Fixtures	15000
vii	Course Material Fee (1000X200)	200000	9	Sports and Yoga Equipment	125000
viii	Sports and Yoga Equipment (1000 X200)	200000	10	Contingencies	25000
ix	Medical Check up (50X200)	10000	11	Library Books, Journals,	72000
x	University Fee (150X200)	30000	12	Library Charges.	12000
xi	First Aid Charges (100 X 200)	20000	13	Printing and Cyclostyle	45000
xii	Souvenir Fees (200 X 200)	40000	14	Stationary	85000
xiii	Laborotary Fees (1000 X200)	200000	15	Postage and Telegram	20000
xiv	Examination Fees (1270 X 200)	254000	16	Repair Charges	65000
3	Other Income		17	Telephone Charges	35000
xvi	Bank Interest Saving and F.D.R.	45000	18	Traveling Expenses	30000
4	Miscellaneous Income		19	University Fee	30000
i	T.C. Fee	2000	21	Building Maintenance	150000
ii	Fine	0	22	Awards and Incentives	1000
iii	Sale of News papers etc.	400	23.	Professional Charges	40000
			i	Other Items	0
			ii	Course Material Expenses	155000
			iii	Costume Expenses	155000
			iv	Scout Camp/Picnic Expenses	155000
			v	Souvenir charges	25000
			vi	Gymkhana Expenses	60000
			vii	First Aid Charges	15000
			viii	Medical Check up	10000
			ix.	Laborotaty Expenses	195000
			x.	Examination Fees	254000
				Excess of income over expenditure	52400
	GRAND TOTAL	19071038			19071038




M. K. Grew
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BOMBAY PHYSICAL CULTURE ASSOICATION'S COLLEGE OF PHYSICAL EDUCATION , WADALA, MUMABI - 400 031.
BUDGET ESTIMATE FOR THE YEAR 2019-20 (B.P. Ed. Course)

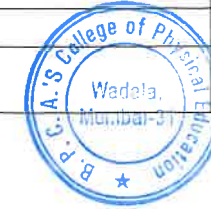
Sr.No.	Income	Budgeted Receipt	Sr.No	Expenditure	Budgeted expenditure
1	Government Grants	17650012		Admissible Expenditure	
			1	Salary of Teaching staff	15027541
2	Fees from students :		2	Salary of Non-Teaching staff	2622471
i	Admission Fees (100X100)	10000	3	Advertisement	25000
ii	Tuition Fee (3000X200)	600000	4	Affiliation Fee (Yearly)	25000
iii	Gymkhana Fee (1000X200)	200000	5	Audit Fee	75000
iv	Library Fee. (500X200)	100000	6	Electricity Bill	355000
v	Costume Fee (1500X100)	150000	7	Functional Expenses	40000
vi	Scout Camp/Picnic Fee (1000X200)	200000	8	Furniture and Fixtures	75000
vii	Course Material Fee (1000X200)	200000	9	Sports and Yoga Equipment	155000
viii	Sports and Yoga Equipment (1000 X200)	200000	10	Contingencies	15000
ix	Medical Check up (50X200)	10000	11	Library Books, Journals,	52000
x	University Fee (150X200)	30000	12	Library Charges.	15000
xi	First Aid Charges (100 X 200)	20000	13	Printing and Cyclostyle	55000
xii	Souvenir Fees (200 X 200)	40000	14	Stationary	65000
xiii	Laborotary Fees (1000 X200)	200000	15	Postage and Telegram	15000
xiv	Examination Fees (2160 X 200)	432000	16	Repair Charges	75000
3	Other Income		17	Telephone Charges	37000
xvi	Bank Interest Saving and F.D.R.	55000	18	Traveling Expenses	25000
4	Miscellaneous Income		19	University Fee	30000
i	T.C. Fee	4000	21	Building Maintenance	100000
ii	Fine	0	22	Awards and Incentives	2000
iii	Sale of News papers etc.	700	23.	Professional Charges	40000
	Excess of expenditure over income.	86300	i	Other Items	0
			ii	Course Material Expenses	175000
			iii	Costume Expenses	165000
			iv	Scout Camp/Picnic Expenses	175000
			v	Souvenir charges	25000
			vi	Gymkhana Expenses	70000
			vii	First Aid Charges	15000
			viii	Medical Check up	10000
			ix.	Laborotaty Expenses	195000
			x.	Examination Fees	432000
	GRAND TOTAL	20188012			182766479




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BOMBAY PHYSICAL CULTURE ASSOCIATION'S COLLEGE OF PHYSICAL EDUCATION, WADALA, MUMBAI - 400 031.
BUDGET ESTIMATE FOR THE YEAR 2020-21 (B.P. Ed. Course)

Sr.No.	Income	Budgeted Receipt	Sr.No	Expenditure	Budgeted expenditure
1	Government Grants	18532513		Admissible Expenditure	
			1	Salary of Teaching staff	15778918
2	Fees from students :		2	Salary of Non-Teaching staff	2753295
i	Admission Fees (100X100)	10000	3	Advertisement	50000
ii	Tuition Fee (3000X200)	600000	4	Affiliation Fee (Yearly)	25000
iii	Gymkhana Fee (1000X200)	200000	5	Audit Fee	75000
iv	Library Fee. (500X200)	100000	6	Electricity Bill	325000
v	Costume Fee (1500X100)	150000	7	Functional Expenses	40000
vi	Scout Camp/Picnic Fee (1000X200)	200000	8	Furniture and Fixtures	100000
vii	Course Material Fee (1000X200)	200000	9	Sports and Yoga Equipment	155000
viii	Sports and Yoga Equipment (1000 X200)	200000	10	Contingencies	25000
ix	Medical Check up (50X200)	10000	11	Library Books, Journals,	42000
x	University Fee (150X200)	30000	12	Library Charges.	11000
xi	First Aid Charges (100 X 200)	20000	13	Printing and Cyclostyle	45000
xii	Souvenir Fees (200 X 200)	40000	14	Stationary	55000
xiii	Laborotary Fees (1000 X200)	200000	15	Postage and Telegram	20000
xiv	Examination Fees (2160 X 200)	432000	16	Repair Charges	85000
3	Other Income		17	Telephone Charges	20000
xvi	Bank Interest Saving and F.D.R.	45000	18	Traveling Expenses	25000
4	Miscellaneous Income		19	University Fee	30000
i	T.C. Fee	5000	21	Building Maintenance	155000
ii	Fine	0	22	Awards and Incentives	2000
iii	Sale of News papers etc.	2000	23.	Professional Charges	45000
	Excess of expenditure over income.	82700	i	Other Items	0
			ii	Course Material Expenses	185000
			iii	Costume Expenses	155000
			iv	Scout Camp/Picnic Expenses	165000
			v	Souvenir charges	20000
			vi	Gymkhana Expenses	40000
			vii	First Aid Charges	15000
			viii	Medical Check up	10000
			ix.	Laborotaty Expenses	175000
			x.	Examination Fees	432000
	GRAND TOTAL	21059213			21059213



(Signature)
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