



B.P.C.A'S College of Physical Education, Wadala, Mumbai-400031					
BUDGET ESTIMATE FOR THE YEAR 2019-20					
M.P.ED. COURSE					
SR. NO.	INCOME	Budgeted receipts (2019-20)	SR. NO.	EXPENDITURE	Budgeted Expenditure (2019-20)
	<u>Fees Income</u>				
1	Tuition Fess (Rs.12100 x 50)	605,000.00	1	Salary of Teaching Staff	600,000.00
2	Registration Fees (Rs. 825 x 25)	20,625.00	2	Salary of Non-Teaching Staff	212,400.00
3	Examination Fees (Rs .2890 x 50)	144,500.00	3	Affiliation Fees	29,500.00
4	Convocation Fess (Rs. 250 X 25)	6,250.00	4	Audit Fees	20,000.00
5	Development Fees (Rs.847X 50)	42,350.00	5	CET Registraton Fees	25,000.00
6	Gymkhana Fees (Rs.400X50)	20,000.00	6	College Development Fees	50,000.00
7	University Fees (Rs.150X 50)	7,500.00	7	Contingency	15,000.00
8	Yuva Raksha Fees (Rs. 20X 50)	1,000.00	8	Convocation	6,250.00
9	T.C. Fees	500.00	9	Costume Expenses	100,000.00
10	Bank Interest	25,000.00	10	Computer Expenses	50,000.00
11	Grants from B.P.C.A.	450,000.00	11	Gymkhana Expenses	20,000.00
12	Excess of Expenditure over Income	160,550.00	12	Examination Fees	144,500.00
			13	Functional Expenses	5,000.00
			14	Honorarium to Guiding Teacher	42,000.00
			15	Library Journals	30,000.00
			16	Printing Exepnses	5,000.00
			17	Professional Charges	50,000.00
			18	Registration Charges	20,625.00
			19	Stationary Expenses	20,000.00
			20	Travelling Expenses	30,000.00
			21	University Fees	7,000.00
			22	Yuva Raksha Fees	1,000.00
	GRAND TOTAL ...	1,483,275.00			1,483,275.00

  
**PRINCIPAL**  
 B. P. C. A.'S  
 College of Physical Education  
 Wadala, Mumbai - 400 031.

B.P.C.A'S College of Physical Education, Wadala, Mumbai-400031					
BUDGET ESTIMATE FOR THE YEAR 2020-21					
M.P.ED. COURSE					
SR. NO.	INCOME	Budgeted receipts (2020-21)	SR. NO.	EXPENDITURE	Budgeted Expenditure (2020-21)
	<u>Fees Income</u>				
1	Tuition Fess (Rs.13310 x 50)	665,500.00	1	Salary of Teaching Staff	630,000.00
2	Registration Fees (Rs. 825 x 25)	20,625.00	2	Salary of Non-Teaching Staff	222,400.00
3	Examination Fees (Rs .3035 x 50)	151,750.00	3	Affiliation Fees	29,500.00
4	Convocation Fess (Rs. 250 X 25)	6,250.00	4	Audit Fees	21,000.00
5	Development Fees (Rs.932X 50)	46,600.00	5	CET Registraton Fees	25,000.00
6	Gymkhana Fees (Rs.400X50)	20,000.00	6	College Development Fees	55,000.00
7	University Fees (Rs.150X 50)	7,500.00	7	Contingency	20,000.00
8	Yuva Raksha Fees (Rs. 20X 50)	1,000.00	8	Convocation	6,250.00
9	T.C. Fees	500.00	9	Costume Expenses	100,000.00
10	Bank Interest	30,000.00	10	Computer Expenses	55,000.00
11	Grants from B.P.C.A.	450,000.00	11	Gymkhana Expenses	20,000.00
12	Excess of Expenditure over Income	164,800.00	12	Examination Fees	151,750.00
			13	Functional Expenses	7,000.00
			14	Honorarium to Guiding Teacher	42,000.00
			15	Librarary Journals	35,000.00
			16	Printing Exepnses	6,000.00
			17	Professional Charges	55,000.00
			18	Registration Charges	20,625.00
			19	Stationary Expenses	25,000.00
			20	Travelling Expenses	30,000.00
			21	University Fees	7,000.00
			22	Yuva Raksha Fees	1,000.00
	GRAND TOTAL ...	1,564,525.00			1,564,525.00


  
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**B.P.C.A'S College of Physical Education, Wadala, Mumbai-400031**

**BUDGET ESTIMATE FOR THE YEAR 2021-22**

**M.P.ED. COURSE**

SR. NO.	INCOME	Budgeted receipts (2021-22)	SR. NO.	EXPENDITURE	Budgeted Expenditure (2021-22)
	<b>Fees Income</b>				
1	Tuition Fess (Rs.14640 x 50)	732,000.00	1	Salary of Teaching Staff	661,500.00
2	Registration Fees (Rs. 825 x 25)	20,625.00	2	Salary of Non-Teaching Staff	234,000.00
3	Examination Fees (Rs .3185 x 50)	159,250.00	3	Affiliation Fees	29,500.00
4	Convocation Fess (Rs. 250 X 25)	6,250.00	4	Audit Fees	25,000.00
5	Development Fees (Rs.1032X 50)	51,600.00	5	CET Registraton Fees	25,000.00
6	Gymkhana Fees (Rs.400X50)	20,000.00	6	College Development Fees	60,000.00
7	University Fees (Rs.150X 50)	7,500.00	7	Contingency	25,000.00
8	Yuva Raksha Fees (Rs. 20X 50)	1,000.00	8	Convocation	6,250.00
9	T.C. Fees	500.00	9	Costume Expenses	100,000.00
10	Bank Interest	35,000.00	10	Computer Expenses	60,000.00
11	Grants from B.P.C.A.	450,000.00	11	Gymkhana Expenses	20,000.00
12	Excess of Expenditure over Income	175,400.00	12	Examination Fees	159,250.00
			13	Functional Expenses	8,000.00
			14	Honorarium to Guiding Teacher	42,000.00
			15	Librarary Journals	40,000.00
			16	Printing Exepnses	10,000.00
			17	Professional Charges	60,000.00
			18	Registration Charges	20,625.00
			19	Stationary Expenses	30,000.00
			20	Travelling Expenses	35,000.00
			21	University Fees	7,000.00
			22	Yuva Raksha Fees	1,000.00
	<b>GRAND TOTAL ...</b>	<b>1,659,125.00</b>			<b>1,659,125.00</b>

  
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