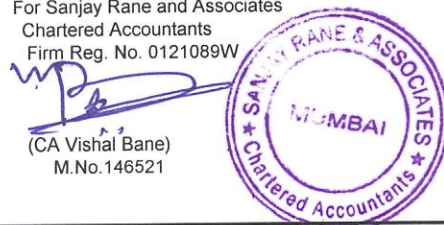


B.P.C.A'S COLLEGE OF PHYSICAL EDUCATION WADALA,
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH , 2022.
B.P.ED.COURSE

Expenditure	Amount	Amount	Income	Amount	Amount
To Salaries to Staff			By Fees from Students		
Teaching Staff	26,178,819.00		Admission Fee	15,400.00	
Non-Teaching Staff	3,414,017.00	29,592,836.00	Admission Form	20.00	
			Competition Fees	201,000.00	
To Audit Fees	30,000.00		Convocation Fees	24,000.00	
To Competition Expenses	9,000.00		Costume Fees	155,000.00	
To Interest on Statutory Payment	82.00		Course Material Fees	201,000.00	
To Contingencies	246,647.70		Eligibility Fees	6,300.00	
To CET Expenses	46,280.00		Enrollment Fees	22,000.00	
To Costume Expenses	135,714.00		Examination Fees	487,040.00	
To Earn & Lean Scheme Expenses	8,800.00		First aid Charges	20,100.00	
To Eligibility Fees Expenses	21,900.00		Gymkhana Fees	154,000.00	
To Enrollment Fees Expenses	28,800.00		Laboratory Fees	84,700.00	
To Legal Fees	500.00		Library Fees	77,000.00	
To Electricity Bill	100,206.00		Medical Check up	10,050.00	
To Examination Fees	298,600.00		Scout Camp Fees	197,000.00	
To First Aid Charges	990.00		Souviner Fees	31,200.00	
To Library Journals	52,023.00		Sports and Yoga Equipment	197,000.00	
To NCTE Registration Charges	29,500.00		Transcript	1,000.00	
To University Fees Expenses	12,998.00		Tuition Fees	462,000.00	
To NAAC Expenses	38,380.00		University Fees	28,110.00	
To News paper and Periodicals	15,510.00		Yuva Raksha Fees	3,060.00	2,376,980.00
To Postage and Telephone	40,643.00				
To Printing and Stationary	70,236.00		By Other Fees		
To Professional Fees	25,500.00		T.C.Fees		3,200.00
To Laboratory Expenses	301,267.00				
To Gymkhana Expenses	3,510.00		By Other Income		
To Library Expenses	1,433.00		By Awards and Incentives (F.D.R. Int.)	258.00	
To Yealry Affiliation fees	20,000.00	1,538,519.70	By G.O.I Scholarship Received	74,437.00	
			By Outright Grant Received BPCA	3,227,168.00	
To Depreciation		463,676.00	By Miscellanenous Receipts	542.00	3,302,405.00
To Gol Scholarship Paid		74,437.00	By Bank Interest		
To Execess of Income over expenditure		3,710,713.30	Saving Account	73,813.00	
			Interest on F.D.R.	30,948.00	104,761.00
			By Government Grants (Salary Grant)		29,592,836.00
Total		35,380,182.00			35,380,182.00

As per our report of even date attached
For Sanjay Rane and Associates
Chartered Accountants
Firm Reg. No. 0121089W



Place- Mumbai
Dated:

FOR BOMBAY PHYSICAL CULTURE ASSOCIATION

President

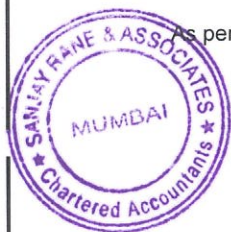
Gen.Secretary

Treasurer



B.P.C.A'S COLLEGE OF PHYSICAL EDUCATION WADALA,
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH , 2022.
M.P.ED.COURSE

Expenditure	Amount	Amount	Income	Amount	Amount
To Salary of Teaching Staff	483,200.00	697,200.00	By Fees Account		
To Salary of Non-Teaching Staff	214,000.00		By Convocation Fees	3,500.00	
			By Enrollment Fees	1,420.00	
To Affiliation Fees	29,500.00		By Eligibility Fees	1,320.00	
To Audit Fees	25,000.00		By Examination Fees	129,870.00	
To CET Expenses	17,509.00		By Gymkhana Fees	15,600.00	
To CET Registration Fees	41,000.00		BY Registration Fees	20,625.00	
To College Development Charges	27,026.00		By Tuition Fees	522,933.00	
To Contingency	26,120.76		By University Fees	5,850.00	
To Convocation Expenses	6,250.00		By Yuva Raksha Fees	780.00	701,898.00
To Eligibility Expenses	4,600.00				
To Examination Fees	145,830.00		By Bank Interest		9,094.00
To Functional Expenses	740.00				
To Gymkhana Expenses	750.00		By Miscellaneous Receipt		2,011.00
To Registration Charges	40,425.00				
To Repairs & Maintenance	2,815.00		By Grants Received from B.P.C.A..		485,100.00
To Stationary Expenses	20,735.00				
To University Fees	3,100.00	391,400.76			
To Depreciation		27,683.75			
To Excess of Income Over Expenses		81,818.49			
Total		1,198,103.00			1,198,103.00



Place- Mumbai
Dated:


As per our report of even date attached
For Sanjay Rane and Associates
Chartered Accountants
Firm Reg. No. 0121089W

(CA Vishal Bane)
M.No.146521

FOR BOMBAY PHYSICAL CULTURE ASSOCIATION


President


Gen.Secretary


Treasurer

